School Jurisdiction Name   School Jurisdiction Name   School Name   Sc	e 3397 ols
School Jurisdiction Name: Elk Island Public School Name: Fort Saskatchewan C  SCHOOL FEE REVENUE SCHEDULE  for the Year Ending August 31, 2018  Proposed Per Student Fee 2017/18  Total Budgeted Actual Per Student Fee 2017/18  Proposed Fees 2017/18  Total Forecasted Actual Fees 2016/17  Basic Instruction Supplies  Textbooks, workbooks, photocopying, paper Resources incidental to instruction - Common/General fee for grade ECS - Common/General fee for grade ECS - Common/General fee for grades 1-6 - Common/General fee for grades 20-12 - Common/General fee for grades (x) Learning Resource Fee ECS - Grade 1-6 - Grade 1-6 - Grade 7-9 - Bulk supply purchase fee for parents - Other Specified fee (please describe) - Other Specified fee (please describe) - Total Budgeted Actual Per Student Fee 2016/17  Technology User Fees Other (please describe) - Other (please describe)	Per Student % Change
SCHOOL FEE REVENUE SCHEDULE  for the Year Ending August 31, 2018  Proposed Per Student Fee 2017/18  Total Budgeted Proposed Fees 2017/18  Basic Instruction Supplies  Textbooks, workbooks, photocopying, paper Resources incidental to instruction  - Common/General fee for grade ECS - Common/General fee for grades 1-6 - Common/General fee for grades 5-9 - Common/General fee for grades 10-12 - Common/General fee for grade (x) Learning Resource Fee  ECS - Grade 1-6 - Grade 7-9 - Bulk supply purchase fee for parents - Other Specified fee (please describe) - Other Specified fee (please describe) - Total Budgeted Proposed Fees Student Fee 2016/17  Technology User Fees Other (please describe) - Other (please describe)	Per Student % Change 0% 0% 0% 0% 0% 0% -100% -100% 0%
SCHOOL FEE REVENUE SCHEDULE  for the Year Ending August 31, 2018  Proposed Per Student Fee 2017/18  Total Budgeted Proposed Fees 2017/18  Textbooks, workbooks, photocopying, paper Resources incidental to instruction - Common/General fee for grade ECS - Common/General fee for grades 1-6 - Common/General fee for grades 10-12 - Common/General fee for grades 10-12 - Common/General fee for grade (x)  Learning Resource Fee  ECS Grade 1-6 Grade 7-9 - Bulk supply purchase fee for parents - Other Specified fee (please describe) - Other Specified fee (please describe) - Other Specified fee (please describe) - Total Budgeted Proposed Fees Student Fee 2016/17  Technology User Fees Other (please describe) - Other (please describe)	Per Student % Change 0% 0% 0% 0% 0% 0% -100% -100% 0%
for the Year Ending August 31, 2018  Proposed Per Student Fee 2017/18  Basic Instruction Supplies  Textbooks, workbooks, photocopying, paper Resources incidental to instruction - Common/General fee for grade ECS - Common/General fee for grades 1-6 - Common/General fee for grades 10-12 - Common/General fee for grades 10-12 - Common/General fee for grades (x)  Learning Resource Fee ECS Grade 1-6 Grade 7-9 - Bulk supply purchase fee for parents - Other Specified fee (please describe) Total Budgeted Proposed Fees Student Fee 2016/17  Technology User Fees  Total Budgeted Proposed Fees Student Fee 2016/17  Total Forecasted Actual Per Student Fee 2016/17  Total Budgeted Proposed Fees 2016/17  Total Budgeted Proposed Fees Student Fee 2016/17  Total Budgeted Proposed Fees 2016/17  Total	Student % Change  0% 0% 0% 0% 0% 0% 0% -100% -100% 0%
Proposed Per Student Fee Student Fee 2017/18	Student % Change  0% 0% 0% 0% 0% 0% 0% -100% -100% 0%
Proposed Per Student Fee Student Fee 2017/18	Student % Change  0% 0% 0% 0% 0% 0% 0% -100% -100% 0%
Proposed Per Student Fee 2017/18	Student % Change  0% 0% 0% 0% 0% 0% 0% -100% -100% 0%
Proposed Per Student Fee 2017/18 Proposed Fees 2016/17  Basic Instruction Supplies  Textbooks, workbooks, photocopying, paper Resources incidental to instruction - Common/General fee for grade ECS - Common/General fee for grades 1-6 - Common/General fee for grades 7-9 - Common/General fee for grade (x) - Common/General fee f	Student % Change  0% 0% 0% 0% 0% 0% 0% -100% -100% 0%
Proposed Per Student Fee 2017/18	Student % Change  0% 0% 0% 0% 0% 0% 0% -100% -100% 0%
Student Fee 2017/18	Student % Change  0% 0% 0% 0% 0% 0% 0% -100% -100% 0%
2017/18   2016/17   2016/17   2016/17	0% 0% 0% 0% 0% 0% 0% 0% -100% -100% 0%
Basic Instruction Supplies  Textbooks, workbooks, photocopying, paper  Resources incidental to instruction  - Common/General fee for grade ECS  - Common/General fee for grades 1-6  - Common/General fee for grades 10-12  - Common/General fee for grades 10-12  - Common/General fee for grade (x)  Learning Resource Fee  ECS  - Grade 1-6  - Grade 7-9  - Bulk supply purchase fee for parents  - Other Specified fee (please describe)  - Other Specified fee (please describe)  Total Basic Instruction Supplies  Other (please describe)  - Other (please describe)	0% 0% 0% 0% 0% 0% 0% -100% -100% 0%
Basic Instruction Supplies  Textbooks, workbooks, photocopying, paper  Resources incidental to instruction  - Common/General fee for grade ECS  - Common/General fee for grades 1-6  - Common/General fee for grades 10-12  - Common/General fee for grades 10-12  - Common/General fee for grade (x)  Learning Resource Fee  ECS  - Grade 1-6  - Grade 7-9  - Bulk supply purchase fee for parents  - Other Specified fee (please describe)  - Other Specified fee (please describe)  Total Basic Instruction Supplies  Other (please describe)  - Other (please describe)	0% 0% 0% 0% 0% 0% 0% -100% -100% 0%
Textbooks, workbooks, photocopying, paper  Resources incidental to instruction  - Common/General fee for grade ECS  - Common/General fee for grades 1-6  - Common/General fee for grades 7-9  - Common/General for grades 10-12  - Common/General fee for grade (x)  Learning Resource Fee  ECS  - Grade 1-6  - Grade 7-9  - Bulk supply purchase fee for parents  - Other Specified fee (please describe)  - Other Specified fee (please describe)  Total Basic Instruction Supplies  Other (please describe)  - Other (please describe)  Other (please describe)  - Other (please describe)	0% 0% 0% 0% 0% 0% -100% -100% 0%
Resources incidental to instruction  - Common/General fee for grade ECS - Common/General fee for grades 1-6 - Common/General fee for grades 7-9 - Common/General fee for grades 10-12 - Common/General fee for grade (x)  Learning Resource Fee  ECS - 25.00  Grade 1-6 - 50.00  Grade 7-9 - Bulk supply purchase fee for parents - Other Specified fee (please describe) - Other Specified fee (please describe) - Total Basic Instruction Supplies  Other (please describe)  Other (please describe)  Other (please describe) - Cother (please descr	0% 0% 0% 0% 0% 0% -100% -100% 0%
- Common/General fee for grade ECS - Common/General fee for grades 1-6 - Common/General fee for grades 7-9 - Common/General fee for grades 10-12 - Common/General fee for grade (x) - Learning Resource Fee  ECS - 25.00 Grade 1-6 - 50.00 Grade 7-9 - Bulk supply purchase fee for parents - Other Specified fee (please describe) - Other Specified fee (please describe) - Total Basic Instruction Supplies  Other (please describe)  Other (please describe) - Other (please describe)	0% 0% 0% 0% 0% -100% -100% 0%
- Common/General fee for grades 1-6 - Common/General fee for grades 7-9 - Common/General for grades 10-12 - Common/General fee for grade (x) - Learning Resource Fee  ECS - 25.00 Grade 1-6 - 50.00 Grade 7-9 - Bulk supply purchase fee for parents - Other Specified fee (please describe) - Other Specified fee (please describe)  Total Basic Instruction Supplies  Other (please describe)  Other (please describe)  Other (please describe) - Other (please describe)	0% 0% 0% 0% 0% -100% -100% 0%
- Common/General fee for grades 7-9 - Common/General for grades 10-12 - Common/General fee for grade (x) - Learning Resource Fee  ECS - Grade 1-6 - Grade 7-9 - Bulk supply purchase fee for parents - Other Specified fee (please describe) - Other Specified fee (please describe) - Total Basic Instruction Supplies  Technology User Fees  Other (please describe) - Other (please describe) - Other (please describe) - Cother (please describe)	0% 0% 0% 0% -100% -100% 0%
- Common/General for grades 10-12	0% 0% 0% -100% -100% -100% 0%
- Common/General fee for grade (x)  Learning Resource Fee  ECS - 25.00 Grade 1-6 - 50.00 Grade 7-9 - Bulk supply purchase fee for parents - Other Specified fee (please describe) - Other Specified fee (please describe) - Total Basic Instruction Supplies  Technology User Fees  Other (please describe)  Other (please describe)  Other (please describe) - Cother (please describe)	0% 0% -100% -100% 0%
Learning Resource Fee	0% -100% -100% -100% 0%
ECS	-100% -100% -100% 0%
Grade 1-6	-100% -100% 0%
Grade 7-9	-100% 0%
- Bulk supply purchase fee for parents - Other Specified fee (please describe) - Other Specified fee (please describe) - Total Basic Instruction Supplies  Technology User Fees Other (please describe)  Other (please describe) - STOTAL Basic Instruction Supplies  Other (please describe) - Other (please describe) - Other (please describe) - Other (please describe)	0%
- Other Specified fee (please describe) - Other Specified fee (please describe) - Total Basic Instruction Supplies    Technology User Fees	
- Other Specified fee (please describe)  Total Basic Instruction Supplies  State of the please describe of the ple	0%
Total Basic Instruction Supplies \$ - \$ 17,317  Technology User Fees Other (please describe) \$ - \$ - \$ - Other (please describe)	
Technology User Fees Other (please describe) \$ - \$ - Other (please describe) -	0%
Other (please describe) \$ - \$ - Other (please describe)	
Other (please describe) \$ - \$ - Other (please describe)	
Other (please describe)	
	0%
Total Technology User Fees \$ - \$	0%
Alternative Program Fees	
Fees paid to Society - ECS (Per student only)* \$ 585.00 \$ 585.00	0%
Fees paid to Society - Gr.1-9 (Per student only)* 995.00 995.00	0%
Total Alternative Program Fees \$ - \$	
*Do not include alternative fees paid to societies in the total for this category.	
Fees for Optional Courses	
Art 100 \$ 20.00 \$ 20.00	0%
Art 200 30.00 30.00	0%
Art 300 30.00 30.00	0%
Com Tech 100 - 10.00	-100%
Com Tech 200 15.00	0%
Com Tech 300 15.00	0%
Construction 100 - 20.00	-100%
Construction 200         50.00	0%
Construction 300 50.00 50.00	0%
Construction Technology 7 30.00 -	100%
Culinary Tourism 8 55.00 -	100%
Culinary Tourism 9 55.00 -	100%
Drama 100 10.00 10.00	0%
Drama 200 10.00 10.00	0%
Drama 300 10.00 10.00	0%
Fashion 100 - 14.00	-100%
Fashion 200 20.00	0%
Fashion 300 20.00 20.00	
Foods & Fashion 7 30.00 -	0%

	Total				
	Proposed Per	Total Budgeted	Actual Per	Forecasted	Per
	=	_			
	Student Fee	Proposed Fees	Student Fee	Actual Fees	Student %
	2017/18	2017/18	2016/17	2016/17	Change
Foods 100	-		13.00		-100%
Foods 200	25.00		25.00		0%
Foods 300	35.00		35.00		0%
Guitar 200	-		10.00		-100%
Outdoor Ed 100	35.00		75.00		-53%
Outdoor Ed 200	20.00		140.00		-86%
Outdoor Ed 300	20.00		145.00		-86%
Phys Ed Option 100	25.00		50.00		-50%
Phys Ed Option 200	50.00		75.00		-33%
Phys Ed Option 300	50.00		75.00		-33%
Total Fees for Optional Courses		\$ 13,205		\$ 16,393	
Non-Curricular Travel (Per student fees TBD Sept 2017)					
Total Non-Curricular Travel		\$ -		\$ -	
Early Childhood Services					
Enhanced (Full Day) ECS	\$ -		\$ -		0%
Other (please describe)	_		-		0%
Total Early Childhood Services		\$ -		\$ -	070
Total Early Childhood Scivices		Ÿ		Ÿ	
Extracurricular Fees (Per student fees TBD Sept 2017)					
Total Extracurricular Fees		\$ 23,289		\$ 25,645	
Total Extraculficular Fees		Ş 23,269		\$ 23,043	
Astivity Face (Paraty days face TRD Cont 2017)					
Activity Fees (Per student fees TBD Sept 2017)		ć 2.000		ć 4.040	
Total Activity Fees		\$ 3,690		\$ 4,840	
Lunch Supervision And Noon Hour Activity Fees					
Annual/Monthly	\$ -		\$ -		0%
Drop-In	-		-		0%
Total Lunch Supervision & Noon Hour Activity Fees		\$ -		\$ -	
Non-Curricular Goods and Services					
Agendas	\$ -		\$ 4.00		-100%
ECS Supply Fee	55.00		55.00		0%
<b>Total Non-Curricular Supplies and Materials</b>		\$ 1,464		\$ 2,582	
Other Fees to Enhance Education					
Please describe	\$ -		\$ -		0%
Please describe	-		-		0%
Total Other Fees to Enhance Education		\$ -		\$ -	
Other Fees					
Please describe	\$ -		\$ -		0%
Please describe	-		-		0%
Total Other Fees		\$ -		\$ -	370
	TOTAL FEES	\$ 41,648		\$ 66,777	1
Enrollment	ISIALILLS	41,040		y 00,777	<u> </u>
	Grades 1 to 9	339.0		321.0	<u> </u>
School Jurisdiction Eligible Funded Students		339.0		321.0	
	Grades 10 to 12 FTE	-		-	<b> </b>
	Total	339.0		321.0	
	ECS Eligible Funded	40.0		41.0	
	FTE ECS Enrolled	20.0		20.5	

FEE REVENUE TEMPLATE						
School Jurisdictions are expected to provide detail	led explanations for all variances greater than 5%. These are	e highlighted in red in the				
Fee Revenue Template for your identification.						
Fee Description	Explanation of Fees with Per Student % Change > 5%					
Fees for Optional Courses						
Construction Technology 7	New course being offered (combined Construction and Communication Technology)					
Culinary Tourism 8	New course being offered					
Culinary Tourism 9	New course being offered					
Foods & Fashion 7	New course being offered (combined Foods class and Fashion class, and condensed the					
	curriculum - learning more in less time)					