

			School Jurisdiction Code:	2195
			School Code	3397
			School Jurisdiction Name:	Elk Island Public Schools
			School Name:	Fort Saskatchewan Christian

### SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
<b>Basic Instruction Supplies</b>					
Textbooks, workbooks, photocopying, paper	\$ -		\$ -		0%
Resources incidental to instruction					
- Common/General fee for grade ECS	-		-		0%
- Common/General fee for grades 1-6	-		-		0%
- Common/General fee for grades 7-9	-		-		0%
- Common/General for grades 10-12	-		-		0%
- Common/General fee for grade (x)	-		-		0%
Learning Resource Fee					0%
ECS	-		25.00		-100%
Grade 1-6	-		50.00		-100%
Grade 7-9	-		55.00		-100%
- Bulk supply purchase fee for parents	-		-		0%
- Other <b>Specified</b> fee (please describe)	-		-		0%
- Other <b>Specified</b> fee (please describe)	-		-		0%
<b>Total Basic Instruction Supplies</b>		\$ -		\$ 17,317	
<b>Technology User Fees</b>					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
<b>Total Technology User Fees</b>		\$ -		\$ -	
<b>Alternative Program Fees</b>					
Fees paid to Society - ECS (Per student only)*	\$ 585.00		\$ 585.00		0%
Fees paid to Society - Gr.1-9 (Per student only)*	995.00		995.00		0%
<b>Total Alternative Program Fees</b>		\$ -		\$ -	
<i>*Do not include alternative fees paid to societies in the total for this category.</i>					
<b>Fees for Optional Courses</b>					
Art 100	\$ 20.00		\$ 20.00		0%
Art 200	30.00		30.00		0%
Art 300	30.00		30.00		0%
Com Tech 100	-		10.00		-100%
Com Tech 200	15.00		15.00		0%
Com Tech 300	15.00		15.00		0%
Construction 100	-		20.00		-100%
Construction 200	50.00		50.00		0%
Construction 300	50.00		50.00		0%
Construction Technology 7	30.00		-		100%
Culinary Tourism 8	55.00		-		100%
Culinary Tourism 9	55.00		-		100%
Drama 100	10.00		10.00		0%
Drama 200	10.00		10.00		0%
Drama 300	10.00		10.00		0%
Fashion 100	-		14.00		-100%
Fashion 200	20.00		20.00		0%
Fashion 300	20.00		20.00		0%
Foods & Fashion 7	30.00		-		100%

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
	Foods 100	-		13.00		-100%
	Foods 200	25.00		25.00		0%
	Foods 300	35.00		35.00		0%
	Guitar 200	-		10.00		-100%
	Outdoor Ed 100	35.00		75.00		-53%
	Outdoor Ed 200	20.00		140.00		-86%
	Outdoor Ed 300	20.00		145.00		-86%
	Phys Ed Option 100	25.00		50.00		-50%
	Phys Ed Option 200	50.00		75.00		-33%
	Phys Ed Option 300	50.00		75.00		-33%
	<b>Total Fees for Optional Courses</b>		<b>\$ 13,205</b>		<b>\$ 16,393</b>	
	<b>Non-Curricular Travel (Per student fees TBD Sept 2017)</b>					
	<b>Total Non-Curricular Travel</b>		<b>\$ -</b>		<b>\$ -</b>	
	<b>Early Childhood Services</b>					
	Enhanced (Full Day) ECS	\$ -		\$ -		0%
	Other (please describe)	-		-		0%
	<b>Total Early Childhood Services</b>		<b>\$ -</b>		<b>\$ -</b>	
	<b>Extracurricular Fees (Per student fees TBD Sept 2017)</b>					
	<b>Total Extracurricular Fees</b>		<b>\$ 23,289</b>		<b>\$ 25,645</b>	
	<b>Activity Fees (Per student fees TBD Sept 2017)</b>					
	<b>Total Activity Fees</b>		<b>\$ 3,690</b>		<b>\$ 4,840</b>	
	<b>Lunch Supervision And Noon Hour Activity Fees</b>					
	Annual/Monthly	\$ -		\$ -		0%
	Drop-In	-		-		0%
	<b>Total Lunch Supervision &amp; Noon Hour Activity Fees</b>		<b>\$ -</b>		<b>\$ -</b>	
	<b>Non-Curricular Goods and Services</b>					
	Agendas	\$ -		\$ 4.00		-100%
	ECS Supply Fee	55.00		55.00		0%
	<b>Total Non-Curricular Supplies and Materials</b>		<b>\$ 1,464</b>		<b>\$ 2,582</b>	
	<b>Other Fees to Enhance Education</b>					
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	<b>Total Other Fees to Enhance Education</b>		<b>\$ -</b>		<b>\$ -</b>	
	<b>Other Fees</b>					
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	<b>Total Other Fees</b>		<b>\$ -</b>		<b>\$ -</b>	
		<b>TOTAL FEES</b>	<b>\$ 41,648</b>		<b>\$ 66,777</b>	
	<b>Enrollment</b>					
	<b>School Jurisdiction Eligible Funded Students</b>	Grades 1 to 9	<b>339.0</b>		<b>321.0</b>	
		Grades 10 to 12 FTE	<b>-</b>		<b>-</b>	
		Total	<b>339.0</b>		<b>321.0</b>	
		ECS Eligible Funded	<b>40.0</b>		<b>41.0</b>	
		FTE ECS Enrolled	<b>20.0</b>		<b>20.5</b>	

